

## LEISURE, SPORT &amp; CULTURE- FEES AND CHARGES WEF 01/04/2019 - 31/03/2020

SERVICE : **ALLOTMENTS (DCE)**  
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

|                             | PREVIOUS<br>2017/18<br>£ | CURRENT<br>2018/19<br>£ | PROPOSED<br>2019/20<br>£ |   |
|-----------------------------|--------------------------|-------------------------|--------------------------|---|
| <b>ALLOTMENTS</b>           |                          |                         |                          | <b>FOR LEASES<br/>STARTING IN<br/>2018/19</b> |
| Standard rent for allotment |                          |                         |                          |   |
| 51 to 100 sq yards          | 29.10                    | 30.00                   | 30.90                    |   |
| 101 to 150 sq yards         | 30.70                    | 31.60                   | 32.60                    |   |
| 151 to 200 sq yards         | 32.50                    | 33.50                   | 34.50                    |   |
| 201 to 250 sq yards         | 34.20                    | 35.20                   | 36.30                    |   |
| 251 to 300 sq yards         | 35.80                    | 36.90                   | 38.00                    |   |
| 301 to 350 sq yards         | 37.50                    | 38.60                   | 39.80                    |   |
| 351 to 400 sq yards         | 39.40                    | 40.60                   | 41.80                    |   |
| 401 to 450 sq yards         | 41.00                    | 42.20                   | 43.50                    |   |
| 451 to 500 sq yards         | 42.60                    | 43.90                   | 45.20                    |   |
| 501 to 550 sq yards         | 44.40                    | 45.70                   | 47.10                    |   |
| 551 to 600 sq yards         | 46.00                    | 47.40                   | 48.80                    |   |
| 601 to 650 sq yards         | 47.80                    | 49.20                   | 50.70                    |   |
| 651 to 700 sq yards         | 49.70                    | 51.20                   | 52.70                    |   |
| 701 to 750 sq yards         | 51.30                    | 52.80                   | 54.40                    |   |
| 751 to 800 sq yards         | 52.80                    | 54.40                   | 56.00                    |   |
| 801 to 850 sq yards         | 54.70                    | 56.30                   | 58.00                    |   |
| 851 to 900 sq yards         | 56.40                    | 58.10                   | 59.80                    |   |
| 901 to 950 sq yards         | 58.10                    | 59.80                   | 61.60                    |   |
| 951 to 1000 sq yards        | 59.70                    | 61.50                   | 63.40                    |   |
| Water supply to allotment   |                          |                         |                          |   |
| - minimum charge            | 18.50                    | 19.10                   | 19.70                    |   |
| Garage site                 |                          |                         |                          |   |
| - Rents and access charge   | 39.40                    | 40.60                   | 41.80                    | <b>inc. VAT</b>                               |
| Discounts                   |                          |                         |                          |   |
| 6 - 10 allotments           | 10%                      | 10%                     | <b>10%</b>               |   |
| 11+ allotments              | 20%                      | 20%                     | <b>20%</b>               |   |
| Unemployed                  | 50%                      | 50%                     | <b>50%</b>               |   |
| Pensioners                  | 50%                      | 50%                     | <b>50%</b>               |   |

**CONDITIONS****\*Concessions apply to OAP's and persons on Benefit**

- Retired persons over 65 years of age or,
- individuals over 60, in receipt of state retirement pension or widows pension or,
- persons in receipt of a means tested benefit

## LEISURE, SPORT &amp; CULTURE- FEES AND CHARGES WEF 01/04/2019 - 31/03/2020

SERVICE : **HARTSHOLME COUNTRY PARK (DCE)**  
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

|  | PREVIOUS<br>2017/18<br>£ | CURRENT<br>2018/19<br>£ | PROPOSED<br>2019/20<br>£ |  |
|--|--------------------------|-------------------------|--------------------------|--|
|--|--------------------------|-------------------------|--------------------------|--|

**HARTSHOLME COUNTRY PARK**

- Overnight stay, incl use of showers (per night)

Standard non-electric price for a pitch in the tent only area (apart from backpack tent).

|                 |       |       |              |         |
|-----------------|-------|-------|--------------|---------|
| - High Season * | 16.50 | 17.00 | <b>17.50</b> | inc VAT |
| - Low Season    | 14.50 | 15.00 | <b>15.50</b> | inc VAT |

Electric included in pitch price for all other pitches

Four berth caravan, motorhome or tent and car

|                 |       |       |              |         |
|-----------------|-------|-------|--------------|---------|
| - High Season * | 19.00 | 19.50 | <b>20.00</b> | inc VAT |
| - Low Season    | 17.00 | 17.50 | <b>18.00</b> | inc VAT |

Overflow Camping 10.00 10.00 **10.00** inc VAT

Camping Pod Single Night 40.00 40.00 **40.00** inc VAT

Camping Pod 2 nights or more 35.00 35.00 **35.00** inc VAT

Camping Pod Christmas Market 50.00 50.00 **50.00** inc VAT

Non-refundable deposit - (included within price)

Bank Holiday Weekends only

|                    |       |       |              |         |
|--------------------|-------|-------|--------------|---------|
| Single night       | 10.00 | 10.00 | <b>10.00</b> | inc VAT |
| Two or more nights | 20.00 | 25.00 | <b>25.00</b> | inc VAT |

Backpack Tent 10.00 11.00 **11.50** inc VAT

Full Awning 3.00 3.00 **3.00** inc VAT

Additional Adult 3.00 3.00 **3.00** inc VAT

Additional Car parking 3.00 3.00 **3.00** inc VAT

- Christmas Market period, per pitch \*

Non-refundable deposit - (included within price)

|                   |       |       |              |         |
|-------------------|-------|-------|--------------|---------|
| Two - four nights | 25.00 | 30.00 | <b>25.00</b> | inc VAT |
| Five nights       | 50.00 | 67.50 | -            | inc VAT |

With electric hook-up

Single night Thur/Fri/Sat 30.00 30.00 **30.00** inc VAT

Five nights 135.00 135.00 **135.00** inc VAT

Single night Wed/Sun 25.50 25.50 **25.50** inc VAT

\* High Season Period:

**Includes all Weekends, Bank Holidays, and LCC School Holidays.**

**Deposits required.**

- Activity/Visit (tier 1)

Per Person 2.50 2.50 **3.50** inc VAT

Group of 30 (can be broken down into £40 per hour) 75.00 80.00 **80.00** inc VAT

- Meeting Room 10.00 10.00 **10.00** inc VAT

- Activity/Visit (tier 2)  
(Rangers Club per activity) 3.50 3.50 **5.00** inc VAT

- Hire of activity boxes (tier 3) 25.00

- Wreath Making 15.00 **25.00** inc VAT

- Willow Weaving 20.00 **25.00** inc VAT

## LEISURE, SPORT &amp; CULTURE- FEES AND CHARGES WEF 01/04/2019 - 31/03/2020

SERVICE : **COMMUNITY CENTRES (DCE)**  
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

|   | PREVIOUS<br>2017/18<br>£ | CURRENT<br>2018/19<br>£ | PROPOSED<br>2019/20<br>£ |                 |
|---|--------------------------|-------------------------|--------------------------|-----------------|
| <b>BUD ROBINSON C.C.</b>                |                          |                         |                          |                 |
| <b>Room Hire (per hour)</b>             |                          |                         |                          |                 |
| - Main Hall                             |                          |                         |                          |                 |
| Commercial                              | 21.30                    | 21.90                   | <b>22.60</b>             |                 |
| Standard                                | 17.10                    | 17.60                   | <b>18.10</b>             |                 |
| Supported                               | 8.65                     | 8.90                    | <b>9.20</b>              |                 |
| - Large Meeting Room                    |                          |                         |                          |                 |
| Commercial                              | 21.30                    | 19.30                   | <b>19.90</b>             |                 |
| Standard                                | 14.30                    | 14.70                   | <b>15.10</b>             |                 |
| Supported                               | 8.65                     | 8.65                    | <b>8.90</b>              |                 |
| - Small Meeting Room                    |                          |                         |                          |                 |
| Commercial                              | 9.50                     | 9.80                    | <b>10.10</b>             |                 |
| Standard                                | 6.00                     | 6.20                    | <b>6.40</b>              |                 |
| Supported                               | 3.60                     | 3.70                    | <b>3.80</b>              |                 |
| Surcharge after 11pm                    | 100%                     | 100%                    | <b>100%</b>              |                 |
| Projector/Screen Hire                   |                          |                         |                          |                 |
| - Per Hour                              |                          | <b>5.00</b>             | <b>5.00</b>              |                 |
| - Per day                               |                          | <b>25.00</b>            | <b>25.00</b>             |                 |
| Service Charge (Caretaker fee)          |                          | Cost                    | <b>Cost</b>              | <b>plus VAT</b> |
| Surcharge after 11pm (Caretaker fee)    |                          | Cost                    | <b>Cost</b>              | <b>plus VAT</b> |
| Call out recharges                      |                          | Cost                    | <b>Cost</b>              | <b>plus VAT</b> |
| Additional Cleaning                     |                          | Cost                    | <b>Cost</b>              | <b>plus VAT</b> |
| <b>Other Charges</b>                    |                          |                         |                          |                 |
| Activities (per hour)                   |                          |                         |                          |                 |
| - Table Tennis, per table               | 3.60                     | 3.70                    | <b>3.80</b>              | <b>inc VAT</b>  |
| - Carpet Bowls, per carpet              | 5.05                     | 5.20                    | <b>5.40</b>              | <b>inc VAT</b>  |
| Hire of Equipment                       |                          |                         |                          |                 |
| - Table Tennis Bat (£2 dep)             | 2.05                     | -                       | -                        |                 |
| - Carpet Bowls (per hour)<br>£2 deposit | 2.05                     | -                       | -                        |                 |
| - Booking Fee**                         | 5.00                     | 5.20                    | <b>5.40</b>              |                 |
| - Amendment Fee                         | 3.00                     | 3.10                    | <b>3.20</b>              |                 |
| - PRS                                   | Cost + 50%               | Cost + 50%              | <b>Cost + 50%</b>        |                 |
| Sale of Equipment                       | Cost + 35%               | -                       | -                        |                 |

\*Service charge will be levied for all bookings who opt not to key hold

\*\* Not applicable to sports bookings which includes table tennis and bowls

**LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2019 - 31/03/2020**

SERVICE : **COMMUNITY CENTRES (DCE) cont.**  
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

|                                      | <b>PREVIOUS<br/>2017/18<br/>£</b> | <b>CURRENT<br/>2018/19<br/>£</b> | <b>PROPOSED<br/>2019/20<br/>£</b> |                 |
|--------------------------------------|-----------------------------------|----------------------------------|-----------------------------------|-----------------|
| <b>ALL OTHER CENTRES</b>             |                                   |                                  |                                   |                 |
| <b>Room Hire (per hour)</b>          |                                   |                                  |                                   |                 |
| - Main Hall/Weighing Room            |                                   |                                  |                                   |                 |
| Commercial                           | 17.80                             | 18.70                            | <b>19.30</b>                      |                 |
| Standard                             | 14.20                             | 14.90                            | <b>15.40</b>                      |                 |
| Supported                            | 7.10                              | 7.45                             | <b>7.70</b>                       |                 |
| - Small Meeting Rooms                |                                   |                                  |                                   |                 |
| Commercial                           | 9.50                              | 9.80                             | <b>10.10</b>                      |                 |
| Standard                             | 6.00                              | 6.20                             | <b>6.40</b>                       |                 |
| Supported                            | 3.60                              | 3.70                             | <b>3.80</b>                       |                 |
| - Large Meeting Rooms                |                                   |                                  |                                   |                 |
| Commercial                           | 17.80                             | 18.30                            | <b>18.90</b>                      |                 |
| Standard                             | 11.95                             | 12.30                            | <b>12.70</b>                      |                 |
| Supported                            | 7.10                              | 7.30                             | <b>7.50</b>                       |                 |
| Surcharge after 11pm                 | 100%                              | 100%                             | <b>100%</b>                       |                 |
| Projector/Screen Hire                |                                   |                                  |                                   |                 |
| - Per Hour                           |                                   | <b>5.00</b>                      | <b>5.00</b>                       |                 |
| - Per day                            |                                   | <b>25.00</b>                     | <b>25.00</b>                      |                 |
| Service Charge (Caretaker fee)       |                                   | Cost                             | <b>Cost</b>                       | <b>plus VAT</b> |
| Surcharge after 11pm (Caretaker fee) |                                   | Cost                             | <b>Cost</b>                       | <b>plus VAT</b> |
| Call out recharges                   |                                   | Cost                             | <b>Cost</b>                       | <b>plus VAT</b> |
| Additional Cleaning                  |                                   | Cost                             | <b>Cost</b>                       | <b>plus VAT</b> |
| <b>Other Charges</b>                 |                                   |                                  |                                   |                 |
| Activities (per hour)                |                                   |                                  |                                   |                 |
| - Badminton per court                | 8.25                              | 8.50                             | <b>8.80</b>                       | <b>inc VAT</b>  |
| - Table Tennis per table             | 3.60                              | 3.70                             | <b>3.80</b>                       | <b>inc VAT</b>  |
| - Carpet Bowls per carpet            | 5.05                              | 5.20                             | <b>5.40</b>                       | <b>inc VAT</b>  |
| Hire of Equipment                    |                                   |                                  |                                   |                 |
| - Racquet (£2 dep)                   | 2.05                              | -                                | -                                 |                 |
| - Table Tennis Bat (£2 dep)          | 2.05                              | -                                | -                                 |                 |
| - Booking Fee**                      | 5.00                              | 5.20                             | <b>5.40</b>                       |                 |
| - Amendment Fee                      | 3.00                              | 3.10                             | <b>3.20</b>                       |                 |
| - PRS                                | Cost + 50%                        | Cost + 50%                       | <b>Cost + 50%</b>                 |                 |
| Sale of Equipment                    | Cost + 35%                        | -                                | -                                 |                 |

\*Service charge will be levied for all bookings who opt not to key hold

\*\* Not applicable to sports bookings which includes table tennis and bowls

**LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2019 - 31/03/2020**

SERVICE : **COMMONS & RECREATION GROUNDS**  
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

|  | <b>PREVIOUS<br/>2017/18<br/>£</b> | <b>CURRENT<br/>2018/19<br/>£</b> | <b>PROPOSED<br/>2019/20<br/>£</b> |  |
|--|-----------------------------------|----------------------------------|-----------------------------------|--|
|--|-----------------------------------|----------------------------------|-----------------------------------|--|

**COMMONS (DHR)**

|   |                      |                      |                      |                 |
|---|----------------------|----------------------|----------------------|-----------------|
| - Jockey Room (per function)  | 53.10                | -                    | -                    |                 |
| - Assisted Access onto the Commons in connection with a specific event. | 49.00                | -                    | -                    |                 |
| - Impounding of Horses on City Commons                                  | Contract Price + 15% | Contract Price + 15% | Contract Price + 15% | <b>plus VAT</b> |

**RECREATION GROUNDS (DCE)**

|                                    |                    |       |                           |                 |
|------------------------------------|--------------------|-------|---------------------------|-----------------|
| - Bowls (per person, per hour)     |                    |       |                           |                 |
| Adult                              | 2.30               | -     | -                         | <b>inc VAT</b>  |
| Concession*                        | -                  | -     | -                         | <b>inc VAT</b>  |
| Additional half hour               | 50% of Hourly Rate |       | -                         |                 |
| Matches (per rink used)            | 9.60               |       | -                         | <b>inc VAT</b>  |
| W.Comm/B.Park b.c.                 | 1,718.70           |       | -                         | <b>inc VAT</b>  |
| Extra usage                        | 145.30             |       | -                         | <b>inc VAT</b>  |
| - Cricket, pitch and accommodation |                    |       |                           |                 |
| Weekend match                      |                    |       |                           |                 |
| Adult teams                        | 32.30              | 33.30 | <b>34.30</b>              | <b>inc VAT</b>  |
| Youth teams                        | 18.50              | 19.10 | <b>19.70</b>              | <b>inc VAT</b>  |
| Weekday match (evening)            |                    |       |                           |                 |
| Adult teams                        | 21.80              | 22.50 | <b>23.20</b>              | <b>inc VAT</b>  |
| Youth teams                        | 15.60              | 16.10 | <b>16.60</b>              | <b>inc VAT</b>  |
| - Putting (per round)              |                    |       |                           |                 |
| Adult                              | 1.70               |       | -                         |                 |
| - Rounders (Per pitch Per match)   | 11.00              | Cost  | <b>Cost</b>               | <b>plus VAT</b> |
| - Tennis Court (per hour)*         |                    |       |                           |                 |
| Adult                              | 5.30               | -     | -                         |                 |
| Additional half hour               | 50% of Hourly Rate |       | <b>50% of Hourly Rate</b> |                 |

\* Tennis Courts at West Common are free

## LEISURE, SPORT &amp; CULTURE- FEES AND CHARGES WEF 01/04/2019 - 31/03/2020

SERVICE : RECREATION GROUNDS (DCE) cont.  
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

|   | PREVIOUS<br>2017/18<br>£ | CURRENT<br>2018/19<br>£ | PROPOSED<br>2019/20<br>£ |          |
|---|--------------------------|-------------------------|--------------------------|----------|
| <b>RECREATION GROUNDS</b>   |                          |                         |                          |          |
| - Football (per pitch)  |                          |                         |                          |          |
| Per game with attended changing facilities without showers  |                          |                         |                          |          |
| Adult teams   | 51.00                    | 52.50                   | <b>54.10</b>             | inc VAT  |
| Youth teams   | 25.50                    | 26.30                   | <b>27.10</b>             | inc VAT  |
| Junior Pitches (10-14 Years)  | 21.00                    | 21.60                   | <b>22.30</b>             | inc VAT  |
| Mini Pitches (up to 10yr olds)  | 12.90                    | 13.30                   | <b>13.70</b>             | inc VAT  |
| Per game for keyholders or limited changing facilities without showers<br>(Skellingthorpe Rd and King George's Field)   |                          |                         |                          |          |
| Adult teams   | 39.10                    | 40.30                   | <b>41.50</b>             | inc VAT  |
| Youth teams   | 19.70                    | 20.30                   | <b>20.90</b>             | inc VAT  |
| Junior Pitches (10-14 Years)  | 16.20                    | 16.70                   | <b>17.20</b>             | inc VAT  |
| Per season (16 Bookings**) with attended changing facilities with showers   |                          |                         |                          |          |
| Adult teams   | 367.10                   | 378.10                  | <b>389.40</b>            |          |
| Youth teams   | 175.00                   | 180.25                  | <b>185.70</b>            |          |
| Junior Pitches (10-14 Years)  | 131.10                   | 135.00                  | <b>139.10</b>            |          |
| Mini Pitches (up to 10yr olds)  | 92.80                    | 95.60                   | <b>98.50</b>             |          |
| Per season (16 Bookings*) with attended changing facilities with showers<br>(Skellingthorpe Rd and King George's Field) |                          |                         |                          |          |
| Adult teams   | 282.40                   | 290.90                  | <b>299.60</b>            |          |
| Youth teams   | 134.70                   | 138.70                  | <b>142.90</b>            |          |
| Junior Pitches (10-14 Years)  | 101.20                   | 104.20                  | <b>107.30</b>            |          |
| Mini Pitches (up to 10yr olds)  | 59.50                    | 61.30                   | <b>63.10</b>             |          |
| Additional Cleaning   |                          | Cost                    | Cost                     | plus VAT |
| - Grass training fees with no attendant or changing facilities (per group, per hour)                                    |                          |                         |                          |          |
| Adult teams   | 11.20                    | 11.50                   | <b>11.90</b>             | inc VAT  |
| Youth teams   | 6.80                     | 7.00                    | <b>7.20</b>              | inc VAT  |
| - Adults 5-A-Side Area (per hour)   |                          |                         |                          |          |
| Football, Netball, Basketball   | 11.30                    | -                       | -                        | inc VAT  |
| Floodlights   | 3.80                     | -                       | -                        | inc VAT  |
| - Youth/Off Peak 5-A-Side Areas (per hour)  |                          |                         |                          |          |
| Football, Netball, Basketball   | 7.80                     | -                       | -                        | inc VAT  |
| Floodlights   | 3.80                     | -                       | -                        | inc VAT  |
| - Tennis Equipment  |                          |                         |                          |          |
| Tennis Racquet Hire per session   | 2.20                     | -                       | -                        |          |
| Deposit per Raquet  | 2.30                     | -                       | -                        |          |
| Tennis Balls for sale   | Cost + 50%               |                         |                          |          |

\*Assuming Block booking applies (If block booking does not apply VAT will be added)

## LEISURE, SPORT &amp; CULTURE- FEES AND CHARGES WEF 01/04/2019 - 31/03/2020

SERVICE : CREATIVE INDUSTRIES MANAGED WORKSPACE (THE TERRACE)

|  | PREVIOUS<br>2017/18<br>£ | CURRENT<br>2018/19<br>£ | PROPOSED<br>2019/20<br>£ |          |
|--|--------------------------|-------------------------|--------------------------|----------|
| Conference / Meeting Room  |                          |                         |                          |          |
| Tenants (Inc Post Box Holders) - <b>SEE FOOTNOTE BELOW</b>                   |                          |                         |                          |          |
| Per Hour   | 15.00                    | 15.00                   | <b>15.00</b>             | excl VAT |
| Per ½ Day  | 45.00                    | 45.00                   | <b>45.00</b>             | excl VAT |
| Per Day  | 80.00                    | 80.00                   | <b>80.00</b>             | excl VAT |
| Non Tenants  |                          |                         |                          |          |
| Per Hour   | 30.00                    | 30.00                   | <b>30.00</b>             | excl VAT |
| Per ½ Day  | 90.00                    | 90.00                   | <b>90.00</b>             | excl VAT |
| Per Day  | 160.00                   | 160.00                  | <b>160.00</b>            | excl VAT |
| Projector/Lap Top available at additional cost of £5 per hour or £25 per day |                          |                         |                          |          |
| Faxing (Per Page)  |                          |                         |                          |          |
| Inward / Outward   | 0.45                     | 0.45                    | <b>0.45</b>              | excl VAT |
| Overseas   | 0.90                     | 0.90                    | <b>0.90</b>              | excl VAT |
| - Laminating   |                          |                         |                          |          |
| A4 (Per Sheet)   | 1.30                     | 1.30                    | <b>1.30</b>              | excl VAT |
| A3 (Per Sheet)   | 2.15                     | 2.15                    | <b>2.15</b>              | excl VAT |
| Photocopying (Per Sheet)   |                          |                         |                          |          |
| A4 Paper   | 0.08                     | 0.08                    | <b>0.08</b>              | excl VAT |
| A3 Paper   | 0.13                     | 0.13                    | <b>0.13</b>              | excl VAT |
| A4 Paper - Coloured  | 0.42                     | 0.42                    | <b>0.42</b>              | excl VAT |
| A3 Paper - Coloured  | 0.83                     | 0.83                    | <b>0.83</b>              | excl VAT |
| Bulk Copying (50+)   |                          |                         |                          |          |
| Own Paper  | 0.04                     | 0.04                    | <b>0.04</b>              | excl VAT |
| Telephone Answering Service  |                          |                         |                          |          |
| Monthly Rate   | 20.00                    | 20.00                   | <b>20.00</b>             | excl VAT |
| Price is based on a calendar month and is exclusive to VAT.                  |                          |                         |                          |          |
| - Virtual Mailbox  |                          |                         |                          |          |
| Annual   | 295.00                   | 295.00                  | <b>295.00</b>            | excl VAT |
| Replacement keys   |                          |                         |                          |          |
| Unit Key   |                          |                         |                          |          |
| Security Access Key  | 11.50                    | 11.50                   | <b>11.50</b>             | excl VAT |